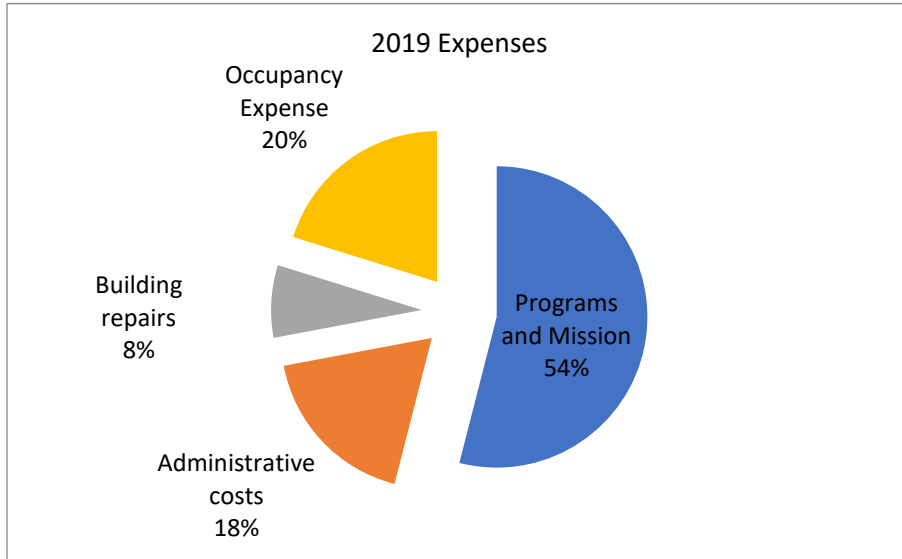


First Parish 2019 Expenses

Programs and Mission	\$ 343,888	54%
Administrative costs	\$ 115,012	18%
Building repairs	\$ 49,500	8%
Occupancy Expense	<u>\$ 128,600</u>	20%
	\$ 637,000	100%



Summary: Income

Pledge Revenue	\$ 440,000	69%
Endowment Withdrawal	\$ 140,450	22%
Building Rental	\$ 26,000	4%
Offering	\$ 18,000	3%
Other Income	<u>\$ 12,550</u>	2%
	\$ 637,000	100%

